Pupil Premium Grant planned expenditure – 2017 -2018

Number of pupils on roll: 287

Total number of pupils eligible for PPG: 36

Amount of PPG received per pupil: FSM - £1320 x 36, Post LAC – 1900 x 1

Total Amount received: £49420

Nature of support 2017/2018

|  |  |  |
| --- | --- | --- |
| Item | Cost | Intended impact |
| Additional part time teachers in Years 3 /4 and 5/6  | £25,000 | To reduce class sizes and enable teaching n year groups and not mixed classes. Impact on progress and attainment. |
| Additional TA Hours to provide evidence based, tracked interventions | £10,000 | Targeted interventions, tracked and measured regularly with reduce barriers to learning for PP pupils and improve attainment and progress. |
| Maths Intervention TA Training | £1,500 | Up skill TAs to bring about maximum impact of interventions in Maths |
| Family support programme | £2,300 | Remove barriers to learning |
| SEMH training and support for all staff | £1,000 | Improve staff capacity to remove barriers to learning |
| Leadership Training for Maths and English lead to improve provision for PP children | £1,500 | Improve leadership capacity to provided outstanding provision for PP pupils |
| Mentor/Emotional Literacy training for TA | £850 | Remove barriers to learning |
| Lego Therapy and Nessy Interventions/Training | £5,000 | Remove barriers to learning |
| Specialist SEN/Sp and Lang Support | £2,270 | Remove barriers to learning |