Sport Premium Funding 2021-2022 £18,200

Area of Expenditure	Planned Action	Funding Breakdown	Impact	Evidence	Sustainability
Assessment & Tracking	Edsential PE plan subscription	£400	Staff had access to high quality teaching plans that they can use and adapt for their PE lessons.	High quality teaching took place in PE lessons and attention drawn to the importance of our general health, impact sports has on our body and understanding the importance of PE rather than just teaching a game.	Staff have a better understanding of the importance of the wider aspects of PE and therefore providing in depth teaching/learning.
Staff CPD	ASA Swimming Course	£170 ×2	Staff are skilled in delivering high quality swimming lessons and aware of pool safety to provide children with the best swimming experience possible.	2 KS2 teachers trained to ASA level 2 enabling them to deliver high quality lessons.	Ensuring at least 1 member of staff per year group team is trained so that skills can be shared and staff moved to accommodate.
	CPD Training with sports leader - x2 per week training for staff member to deliver sports sessions after school and lunchtimes.	£4680	Teachers will be upskilled in areas that they feel needs further development and improve their confidence in these areas so that they are able to deliver high quality lessons.	Some teachers benefitted from this and are able to share their skills with others. Teachers that received the support now feel more confident in these areas.	Teachers that have learnt new skills can share these with other members of staff and share quality teaching.

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Whole School Wellbeing	FUNdamentals Programme (KS1)	£700	Teaching and improving physical and mental wellbeing skills to children in KS1.	Year 1&2 took part in 6 weeks of activities to build up their resilience, learn strategies to help them achieve through sport and also use the skills learnt to adapt to achieve across all areas of the curriculum.	Teachers took part and observed qualified coaches and can adopt and apply strategies in class and future classes.
	Rainbow Programme Pre-SATs Y6 Intervention small group	£874.96	Techniques to help maintain good mental health during SATs and other tests as well as learning ways in which they can cope with the transition from primary to secondary.	Children learnt how they could deal with making the transition from primary to secondary and discuss concerns that they had about it. Positive feedback from staff and children.	Teachers can adopt some of the techniques that were used during the programme and implement into their lessons to help pupils with Y6 transition.
Equipment	Replenishment of equipment throughout year if needed	£3500	To be able to provide high quality teaching with the additional support of equipment needed to support lessons.	Enough, quality equipment readily available for children to use in lessons.	Maintain equipment and teachers be accountable for making sure equipment is returned after use.
Extra-Curricular	Additional swimming sessions for all children in K52	£1650	All KS2 children regardless of swimming ability will attend swimming lessons to ensure that by the time they leave Ladymount they are all competent swimmers.	Higher percentage of children achieving National Curriculum level in swimming.	Children are confident and competent swimmers when leaving primary school and protects them around water, particularly living on a peninsula.

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	School activity challenge	£180 per class ×3	Children in Y6 will compete against each other for a week to see which class can be the most active and to track their own progress to see if they are active enough and if they can improve their lifestyle.	Children enjoyed the challenge of competing against each other and were able to see the difference activity can have on their health. It also encouraged children to take part in keeping active because they were competing against each other.	Look into other ways to track activity and use to compare against other class to encourage active lifestyles.
Forest Schools	Replenishment of equipment	£2,500	Equipment to provide opportunities and experiences during Forest School throughout the year.	Children were able to experience Forest School sessions using tools, cooking equipment and shelters to develop their skills.	Tools not purchased and money carried over.

Total £15,184.96