

Sport Premium Funding 2019-2020
£18,850 + £2,150cf

Area of Expenditure	Planned Action	Funding Breakdown	Impact	Evidence	Sustainability
Assessment & Tracking	PE Passport assessment app - Assessment, planning, extra-curricular tracking for all teachers to access.	£699	Limited use due to Covid. Assessment has been tracked as a trial prior to rolling out across the school. All staff used for planning and tracking extra-curricular activities.	<ul style="list-style-type: none"> Assessment data on app Data for extra-curricular activities & competitions. 	App cost renewable each year at a similar cost.
	MAD Fitness - Fitness check - All KS2 pupils to measure fitness levels at the beginning of the year and at the end to measure the progress in fitness levels.	£780	First check completed in September for all pupils. Second check postponed due to Covid outbreak and school closures.	Assessment data from first round of fitness check. (25.9.19)	Continue to monitor children's fitness levels throughout the year using similar assessment techniques to show progression in fitness levels.
Staff CPD	Midday training	£250	Postponed due to Covid.	N/A	Rebook for September when all staff are back in school.
	CPD Training with sports leader - x2 per week training for staff member to deliver sports sessions after school and lunchtimes.	£4680	Staff member has completed training for the first half of the year and is more competent at leading sports sessions. Training will continue in the next academic year.	Weekly CPD sessions x2 per week prior to school closures.	Once fully trained member of staff will be able to complete sports sessions independently and deliver during and after school.
Whole School Wellbeing	Personal Best	£840	Highlighted children who would benefit from boosting confidence and self-esteem to have a positive impact on their overall belief and work in class.	X2 children from each class completed course of training, received positive feedback from the children that took part and staff have commented on overall	To continue to promote self-esteem through the use of sports and assess whether attitudes and opinions have changed from before and after.

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				improved self-esteem in children. Report sent at the end of the course to show progression in attitudes at the start and end of the training.	
	Family Activity	£700	Focussed on F2 and KS1 parents to take part in spending time with their child to encourage positive relationships and happier children in school.	Sessions took place in Autumn term for a limited amount of children whose parents registered an interest.	Continue to offer parent and child workshops to help build and encourage strong relationships with child, parent & school.
	Mini Mermaids x2 sessions - Programme to develop confidence, set goals and achieve their potential.	£475 per ½ team block Total- £950	Completed one set of Mini Mermaids. Children who took part have enjoyed the programme and staff have reported happier and more confident children as a result.	X1 session each week for ½ term. Girls completed a journal alongside the sessions and throughout reports of an increase in confidence.	Continue to offer a programme to influence and encourage confidence through sports, focussing on female only sessions so that they feel comfortable in sharing thoughts and opinions as well as working on their own self esteem.
	Young Tritons - Programme to develop confidence, set goals and achieve their potential.	£450	Postponed due to Covid outbreak.	N/A	N/A
Forest School	Development of fire pit area - Posts to create a shelter under fire with screening as a wind break	£380	Forest school cooking and fire sessions can be carried out throughout all seasons by providing some shelter from rain and wind.	Shelter has been installed and has allowed for the fire to be successfully used during rain, snow and windy conditions.	Ability to continue to offer Forest School sessions in all weather.

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Equipment	Outdoor playground interactive screen	£5438	Screen has been delivered and awaiting installation which has been delayed due to Covid outbreak.	N/A	Use screen on playground to enhance playtimes and encourage children to participate in yoga and dance activities.
	Replenishment of equipment throughout year if needed	£2000 Spent - £1000	Broken equipment replaced to ensure lessons & extra-curricular clubs have appropriate resources to go ahead. Improvement of playtimes with use of equipment to entertain children and encourage active play.	Equipment boxes for children in KS1 & KS2 to use at playtimes. Resources readily available for use in lessons.	Continue to monitor equipment supplies and replenish broken or missing equipment where needed.
Extra-Curricular	KS1 Festivals - activities for all Y1/2 pupils	£230 x3 Total - £690	Postponed due to Covid outbreak.	N/A	N/A
	Active Playground - Leader led with pupils	£2340	Active playground sessions taken place x2 week with a qualified coach and training midday staff alongside to continue running sessions for the rest of the week. Children have access to focussed activities throughout lunch breaks to increase physical activity.	Qualified coach led sessions and CPD x2 per week & active playground activities each day.	Continue to provide targeted sessions during lunchtime and extend this to morning and afternoon playtimes where possible.

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	Additional swimming sessions for all children in KS2	£1650	To provide all children in KS2 the opportunity to access swimming lessons. Limited classes attended due to Covid outbreak.	N/A	N/A
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